

GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2650 SOUTH SYSTEM PHASE 1

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 16	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	24-INCH PVC WATER MAIN	LINFT	\$ 140.00	5,089.00	\$ 712,460.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	3,080.00	\$ 184,800.00
2-09-0400	24-INCH BUTTERFLY VALVE	EACH	\$ 10,000.00	7.00	\$ 70,000.00
2-09-0400	24-INCH CROSS	EACH	\$ 9,500.00	1.00	\$ 9,500.00
2-09-0400	24-INCH TEE	EACH	\$ 7,750.00	2.00	\$ 15,500.00
2-09-0400	24-INCH X 12-INCH REDUCER	EACH	\$ 3,000.00	1.00	\$ 3,000.00
2-09-0400	24-INCH CAP	EACH	\$ 1,900.00	2.00	\$ 3,800.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	5.00	\$ 12,500.00
2-09-0400	12-INCH CAP	EACH	\$ 350.00	2.00	\$ 700.00
SUBTOTAL					\$ 2,812,260.00
ENGINEERING & SURVEY @				15.00%	\$ 421,839.00
TOTAL					\$ 3,234,099.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2650 SOUTH SYSTEM PHASE 2

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	1.0 MG RESERVOIR	EACH	\$ 1,000,000.00	1.00	\$ 1,000,000.00
2-09-0400	WELL NO. 12	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	20-INCH PVC WATER MAIN	LINFT	\$ 112.00	1,340.00	\$ 150,080.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	1,160.00	\$ 69,600.00
2-09-0400	20-INCH BUTTERFLY VALVE	EACH	\$ 8,500.00	2.00	\$ 17,000.00
2-09-0400	20-INCH TEE	EACH	\$ 6,525.00	1.00	\$ 6,525.00
2-09-0400	20-INCH CAP	EACH	\$ 1,600.00	1.00	\$ 1,600.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	3.00	\$ 7,500.00
SUBTOTAL					\$ 2,052,305.00
ENGINEERING & SURVEY @				15.00%	\$ 307,845.75
TOTAL					\$ 2,360,150.75

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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GOLDEN VALLEY RANCH REGIONAL WATER SYSTEM IMPROVEMENTS

BUDGET COST ESTIMATE

ZONE 2650 SOUTH SYSTEM PHASE 3

NEW COST CODE	DESCRIPTION	UNIT	UNIT COST	QUANTITY	TOTAL
2-09-0400	WELL NO. 13	EACH	\$ 800,000.00	1.00	\$ 800,000.00
2-09-0400	12-INCH PVC WATER MAIN	LINFT	\$ 60.00	3,553.00	\$ 213,180.00
2-09-0400	12-INCH GATE VALVE	EACH	\$ 2,500.00	2.00	\$ 5,000.00
2-09-0400	12-INCH 1/4 BEND	EACH	\$ 1,500.00	1.00	\$ 1,500.00
SUBTOTAL					\$ 1,019,680.00
ENGINEERING & SURVEY @				15.00%	\$ 152,952.00
TOTAL					\$ 1,172,632.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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# GOLDEN VALLEY RANCH REGIONAL WASTEWATER TREATMENT IMPROVEMENTS

## BUDGET COST ESTIMATE

### WASTEWATER TREATMENT PLANT PACKAGE PLANT

NEW COST CODE	DESCRIPTION	TOTAL
2-09-0600	WWTP PACKAGE PLANT	\$ 2,311,000.00
2-09-0600	WWTP PACKAGE PLANT EXPANSION	\$ 1,000,000.00
2-09-0600	INTERIM WWTP	\$ 12,202,300.00
2-09-0600	INTERIM WWTP EXPANSION #1	\$ 9,000,000.00
2-09-0600	INTERIM WWTP EXPANSION #2	\$ 20,000,000.00
2-09-0600	INTERIM WWTP EXPANSION #3	\$ 20,000,000.00
SUBTOTAL		\$ 64,513,300.00
ENGINEERING & SURVEY @ 15.00%		\$ 9,676,995.00
TOTAL		\$ 74,190,295.00

ORIGINAL COMMITMENTS	APPROVED CHANGE ORDERS	TOTAL COMMITTED	PER UNIT COSTS
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